



St Andrew's

Open · Inclusive · Involved

We are open:

Open to God in worship

Open to our community 7 days a week

Open to meeting God together with others

Open to new people and stories

We are inclusive:

Inclusive of people from all nations

Inclusive of people of all ages

Inclusive and affirming of people from all backgrounds and identities

We are involved:

Involved in the life of our town and committed to its flourishing

Involved with local churches to tell the story of God's love

Involved as a Mission Hub with other churches and communities

PAROCHIAL CHURCH COUNCIL OF

SAINT ANDREW'S CHURCH, RUGBY

REPORT FOR THE YEAR ENDED 31st DECEMBER 2025

Review of the Year

I like to think of St Andrew's as a glorious *opening* at the centre of Rugby. A non-utilitarian space, visible, open and accessible to all; a place that, precisely because it's not trying to sell anything, can help people see our town afresh; a place, that, like a lake in the mountains, can reflect and reveal everything around it in new and unexpected ways.

Okay, I admit this is a bit of a flight of fancy. Hard-nosed reality has to come in. Like any human institution, we have bills and salaries to pay (including mine!), so this building has to pay its way and justify its existence. But we must never lose sight of the gratuitous glory of this and so many other great church buildings: far bigger and more beautiful than they need be, they point to the mystery of God, who is bigger and more beautiful still.

So perhaps our task as stewards of this great building is chiefly to keep it as well and as well-known as we can: its threshold smooth and its doors open, ready for our fellows citizens whenever they need it:

Enlarge the site of your tent,
and let the curtains of your habitation be stretched out;
do not hold back, lengthen your cords
and strengthen your stakes.

Isaiah 54:2

Review of the Year

The year of Our Lord 2025 saw St Andrew's continuing to flourish as a community of worship, service, welcome and outreach. Numbers are not everything, but we were blessed to see a steady increase in people attending worship, especially on Sundays – it became normal to expect over 100 adults at the 10.30 Sung Eucharist and numbers of children and young people were rarely fewer than ten and often many more. Likewise, attendance at daily morning prayer at 9am and our weekday eucharists on Tuesday at 9.30am, Wednesday at 12noon and Thursday at 6pm has been slowly growing. This steady rhythm of worship is the foundation on which all the many other activities of our parish are founded. As ever, I am hugely grateful to our splendid team of clergy, staff and volunteers, without whose energy and commitment sustaining our very high levels of activity simply wouldn't be possible.

Sadly, the year saw the deaths of a number of faithful and long-standing members of our congregation, including Audrey Chandler, Ivy Parker and Noel Thompson. On a happier note, we were delighted to celebrate the priesting of our curate, the Revd James Sampson-Foster, at Coventry Cathedral on Sunday 29th June. A coach-full of supporters from Rugby attended the service and enjoyed hospitality afterwards, courtesy of James's former parish of Holy Trinity, Coventry. James celebrated the eucharist for the first time later that afternoon at St Andrew's.

During the year we prepared four young people – Eloise Khumalo, Charlie Srawley, Oluwadamilola Oredope and Oluwatumininu Elizabeth Oredope – and four adults – Liam Proctor, Blessing Iwok, Grant Roberts and Mick Steele – for confirmation.

Two valued staff members left our employment during the year. Helen Bryant, Children's and Families' Ministry Lead, contributed greatly to our work with young people over the year from May 2024 to April 2025 and moved on to a full-time position as a Lay Chaplain at Bilton Grange and Rugby School, whilst remaining an ordinand at St Andrew's. We are delighted that Helen will be ordained deacon in Coventry Cathedral in June 2026, ready to serve her curacy in a neighbouring parish alongside her

continuing work at Rugby School. Ben Jennings left his role as Community Engagement Lead at the end of July. During his years in post, Ben became a much-loved member of the team, forging many new connections between St Andrew's and the town we serve, and we wish him well in the next phases of his life. His successor, Jo Bryan, joined us in November and had a very successful and busy first month in post, organising the annual Festival of Christmas Trees and other key Christmas events. We also bade farewell to one of our faithful retired clergy, the Revd Bill Griffiths, who moved to Pudsey to be closer to his grandchildren.

The reports below give a picture of much that happened across the various spheres of our work. In addition, some other key events, deserving particular mention, are noted below:

- A number of **special services** were held throughout the year, including a Wassail at May Blossom Farm in January; an ecumenical celebration and commissioning of new ministries with Rugby Revive, at which the Archdeacon Missioner, the Venerable Barry Dugmore, preached; a Deanery Eucharist for Corpus Christi, at which our new Bishop of Coventry, the Rt Revd Sophie Jelley, was the president and preacher; a celebration of Ukrainian Independence Day on Sunday 24th August; a commemoration of the anniversary of VJ Day in Rugby Central on Saturday 30th August; and a Festal Evensong, with the choir of Rugby School, to mark our patronal festival on Monday 1st December. We were delighted to welcome back the Royal Air Forces Association and the Air Cadets for Battle of Britain Sunday and the annual Civic Service took place in June to mark the appointment of our new Mayor. On Sunday 26th October the parish made a pilgrimage to Coventry Cathedral for a tour of the building, a shared lunch, a celebration of the eucharist in the Lady Chapel and Evensong.
- A number of **fundraising** events took place over the course of the year, including: a World Food Lunch; a Cream Tea Concert with our former Director of Music, Richard Dunster-Sigtermans; a beautiful summer concert by the St Andrew's Community Singers, partnering with two other local choirs to sing a new choral version of Vivaldi's Four Seasons; and the Manchester Carols on the 6th December.
- **The Friends of St Andrew's** were re-constituted in 2024 under the chairmanship of Eric Wood with an excellent new committee, drawn from the church and local community. They organised a number of events during the year, most notably the inaugural Rex Pogson Lecture, delivered by Elizabeth Oldfield on Saturday 1st February, 'Fully Alive – Tending to the Soul in Troubled Times' and a very well-attended Choral Evensong in church, with dinner afterwards at Rugby School, on the 27th September.
- **Generous Giving Week** was kept around harvest tide, focussing this year especially on the gift of time, celebrating the army of volunteers who contribute in so many ways to St Andrew's worship, ministry and witness. Our volunteers were also treated to a special celebratory tea in church on the 1st June to thank them for all their work.
- Our **spiritual needs** were catered to with Advent and Lent courses and prayer groups and two well-attended Quiet Days – at All Saints', Burton Dassett in July and at The Olde House Retreat in Southam in Advent.
- Planning continued to make St Andrew's church building fit for purpose as the **hub for worship, music-making and community activity** that it already is. Funding was received from Rugby Borough Council to enable a point cloud survey of the building – a detailed electronic visualisation of the building that will provide a really helpful basis for all our future plans. Following on from this, we were delighted to secure a grant of just over £290,000 to support the cleaning, renovation and floodlighting of the Church Street frontage, funded out of Rugby Borough Council's town centre regeneration budget – works are expected to begin in May 2026. In tandem with this, work continued on consultations for the replacement or refurbishment of our pipe organ with four organ builders invited to visit and submit plans.

- A generous unrestricted **legacy** was received from the late Michael Griffin; and the full cost of the refurbishment of our historic gold altar frontal, one of the glories of our church, was covered by another legacy in memory of the late Stewart and Pat Smith and Brian and Margaret Newey.
- During the course of the year, the PCC carefully reviewed its pattern of meetings and after Easter adopted a new model of six longer meetings on Sunday afternoons, rather than the previous model of ten meetings on Wednesday evenings. Meetings now begin with a shared meal in the church cafe and then run from 1pm to around 3.30pm, allowing more scope for extended debate of major issues. At the same time, the committee structure was reviewed and strengthened, and the majority of the PCC's regular business is now conducted in six key committees: Buildings, Children's and Families, Finance, Fundraising, Mission and Technical. This experiment has generally been considered a success and it is likely that the new pattern will continue.
- During the year the PCC formulated a simplified version of its vision: Open – Inclusive – Involved. It features on the front cover of this report

Clearly, confines of space mean that not every event, achievement or person can be mentioned, but each contribution made to our common life is valued highly by us all. The PCC would also like to take this opportunity to thank all those individuals and organisations who have generously supported various aspects of our ministry and mission financially over this year.

The Revd Canon Edmund Newey, Rector



Aims and Purposes

St Andrew's Parish Church Council (PCC) has the responsibility of co-operating with the Incumbent in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The Coventry Diocesan mission priorities are: **worshipping God, making new disciples and transforming communities.**

The five *Anglican marks of mission* are:

1. To proclaim the Good News of the Kingdom
2. To teach, baptise and nurture new believers
3. To respond to human need by loving service
4. To seek to transform unjust structures of society, to challenge violence of every kind and to pursue peace and reconciliation
5. To strive to safeguard the integrity of creation and sustain and renew the life of the earth

Objectives and Activities

The PCC is committed to enabling as many people as possible to encounter God the Holy Trinity through a range of activities, events and services. The PCC maintains an overview of both the worship of the church and its wider life, such as its arts and cultural programme and its café.

When planning activities for the year, the incumbent and the PCC has considered the Charity Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. St Andrew's exists to serve the people of the ecclesiastical parish in which we are set, providing them with opportunities to:

- learn about the Christian faith *and*
- develop a relationship with God through the sacramental, prayer and community life of the local church

We also support people to live out their faith as part of our parish community through the additional three Anglican marks of mission (see above 3-5). This includes:

- The provision of pastoral care for members of the congregation and those living in the parish, through home visiting, home communions, hospital visiting, baptisms, weddings and funerals
- Supporting charitable activities and fundraising in the church
- Providing opportunities for those who are vulnerable, and/or with additional support needs to take part in meaningful activity and gain work experience.

In carrying out all this work the PCC has complied with its duties under Section 5 of the Safeguarding and Clergy Discipline Measure 2016, having regard to the safeguarding of children and vulnerable adults.

To facilitate this work, it is essential that we maintain the fabric of the Church of St Andrew's, Rugby.

Mission Hub

This year it has been my delight to see the mission hub really thriving after a considerable time of discernment and relationship-building with other parishes both inside of Rugby deanery and in the wider diocese.

I am now actively working with 11 Churches which include: St. Andrew's, Brownsover (Eden Park estate), St. George's, Harborough Magna with Easenhall, Brinklow, Monks Kirby, Ryton, Stoneleigh, Ashow, Baginton, Bubbenhall and Leek Wooton.

With both the Revel group and the Stoneleigh benefice we have developed outdoor Messy Churches which are held once a month to engage children and families with the church. The numbers attending both have remained fairly small due to the village population but we have built bug houses, put up outdoor remembrance day displays which the children have made and there is visible art work in all of the churches demonstrating that the church is alive and active in small village communities. It is encouraging to see children listening to the bible stories they are told and participating in action songs as they learn more about God's love for them.

In addition to preaching and presiding at St. Andrew's, I have also led services at Ryton, within the Stoneleigh benefice (Stoneleigh, Ashow, Baginton and Bubbenhall) or at Leek Wooton, due to churches either being in interregnum or there only being one vicar for several Church's. It's impossible to be at 4 different Church's on a Sunday morning at the same time!

One of the things that gave me great delight in the summer was working with the Diocesan Board of Education on an initiative they brought to fruition, to go in to 11 Church of England primary schools to do transition workshops for year 6 children moving up to secondary school. The team consisted of myself, a worker from ISing Pop and Thrive youth academy who are also involved in schools work. In total we reached out to around 300 children to reassure them about their concerns in moving up to senior school and teaching them that they are not alone in this transition, but that God goes with them. All of the children were invited to an end of summer event which took place at Harris school where they could socialise with each other, have pizza, play on the play stations within the thrive youth bus they have, do karaoke and team games and just generally have fun.

This enabled them to realise they are not the only ones facing this imminent transition and share any ongoing concerns they had with others.

Rugby deanery is now making plans for this year's transition workshops which will be held at a more local level. We hope vicars will attend the schools they have responsibility with and put on a more local end of school year event in their different Churches to enable a smoother transition for young people in to a youth group at their local Church.

As part of my training within the mission hub, I have been privileged this year to attend a year long national leaders course called 'Growing in faith' which equips people to develop strategies to put children and young people more centrally within the Church of England and engage them with Church. In addition to the training being excellent (I have learnt so much) it has been really good to engage with others across England who are also trying to engage with children and young people and learn from their good practice as well as sharing common frustrations and barriers to this vital work. I have also received training from Street Pastors to join their team as they reach out to those who need help within the Rugby area. I now regularly go out with their school team to engage with children as they come out of Harris school with the hope of building relationships with them. Our hope is that once the Chaplain at Harris school is appointed we can support them to develop the Christian union and possibly start up a new worshipping community there.

Towards the end of September the Reverend Philip Morton (the vicar at St. George's) asked if the mission hub would support him in leading a new discipleship course called 'Roots of Faith'. It's a course for new Christians to introduce them to faith, allow them time to ask any questions they have in a safe environment and if they are interested, prepare them for baptism and/or confirmation. This course is held every other Tuesday evening and has had 6 participants attend in total. This course is going well; one person was baptised and two others confirmed on the 1st December by Bishop Sophie, with another person being baptised at Coventry Cathedral on Easter Sunday at their dawn service. In September the Rev'd Diane Bussey was licensed as associate minister at Brownsover with an intention to have a particular focus on reaching out to the new housing estate called Eden Park.

I have been supporting her in this work which at the moment is still in its infancy. One of the things we have successfully started is a weekly prayer morning every Wednesday at St. Michael's and all angels Church. This is attended by 6 people from Eden Park who are all praying for the growth of the Church and discernment as to which missional activity to undertake first. One of the possibilities we are exploring is developing prayer spaces within Eden Park infant school where the children can engage creatively with activities which will tell them more about God in line with the school values. Aside from my wider work within the deanery/diocese I have also supported work outside of St. Andrews in our wider community such as services which the Ukrainian community asked us to host, food festivals, the bike festival, the lantern parade, tree festival and Christmas tree light switch on and anything else that we think falls within the remit of mission.

In December Hannah and I hosted a live nativity at May Blossom farm which was really well received and attended by those who Hannah works with all year. This included children who are home schooled and those she works with who have special needs. Meanwhile, Rosebuds, the new women's fellowship group, meeting at Satchmo's, has grown steadily.

I continue to look forward to following where the spirit leads us in terms of our next missional opportunity.

Alison Baxter, Associate Minister (Mission Hub Leader)

Children and Families

2025-26 has seen the creation of a sub committee of the PCC to support out ministry with Children young people and families.

The group meets monthly and over the past year has been involved in developing new projects and supporting the existing work.

Images of our children and youth were part of the Love into Action posters showing their contribution to the life of St Andrews.

A large banner is now on display showing that children and young people are welcome at St Andrews and this accompanies the other banner that shows us to be an inclusive church.

During the past year the group has discussed ways in which we might support very young children and in January 2026 the weekday day group Church Mice started.

This involved the purchase and selection of play equipment to enhance the carpeted children's area at the front of the church

They meet on Friday mornings with an average of 20-30 people attending. The atmosphere is one of support and friendship with a safe space for very young children to play and sing. Members of the Mothers Union help with refreshments and also offer a welcome.

The group has discussed the issue of safeguarding and as a result a small group has been set up to support the safeguarding office. Members of the group have completed the basic, foundation, and leadership levels of diocesan training as well as training in domestic abuse.

Godly Play is offered each Sunday for children 3+ to 11 years. This is an opportunity for children to hear a story each week, offer a space for open wondering for them to make their own meaning, then

follow with a time of response using a variety of art and story materials, followed by a time of sharing simple refreshments. It follows a Eucharistic pattern of breaking opening the word followed by breaking open a feast. We have a variety of attendance from 3 /4 to 10/12.

A time of exploration is offered to a group of young people who meet in the café area during the service. Sometimes this involves an exploration of the gospel for the day, a topic such as contents of the Bible, and sometimes activities with a craft emphasis. Again there is a variety of attendance from between 3 /4 to 10 /12

We now keep registers of attendance and in total there are between 20 to 30 children who attend from time to time.

During Holy Week 2026 we offered a themed craft morning and over 40 parents and children attended. The comments from parents were extremely encouraging and gives us an opportunity to develop similar events in the future.

An opportunity to discuss how families support might support their children's spirituality is being planned for June 2026. The possibility of short videos on the subject being available on the church website is also being explored.

We thank God for this important work of being with children and young people in our church.

This report also thanks Edmund, James, Heather, Chelsea, Rosemary, Tiffany, Joyce, Simon, Lydia and Peter for their enthusiasm and encouragement.

Most importantly we thank God for the children and young people who show us how we might enter the kingdom of God.

Peter Privett

Fabric Report

1. All general maintenance work carried out for the upkeep of the church
2. Major work was the replastering and repainting of the choir vestry.
3. The two crosses were repaired and cleaned by the specialist.

Hash Mistry, Chair of Fabric Group

Hospitality

The cafe continues to be a central feature of St Andrew's Church, opening six days per week throughout the year, staffed by a great variety of volunteers/helpers. It enables the Church to have a welcoming open door, allowing a wide range of activities to take place within its walls which would otherwise not be possible. The Art group, the knitting group, Board games, Community Conversations and Big Table Gospel group. The café also provides refreshments for the Church Mice children's group on Friday mornings. It gives support to the Tuesday Lunchtime Concert, the Food Festivals and BikeFest. None of this would be possible without our volunteers. Our thanks go to the students and teachers of Brooke School, New Directions and ISS (Independent Supported Living) for helping us whilst they are guided by adult staff, using the cafe as a classroom and a learning environment for essential life skills. Thank you all, it would be impossible to keep the café open all week, particularly during the school holidays without you. Recently, Brooke School have had a staffing issue which leading up to Christmas put a strain on our volunteers, usually at short notice, so a huge thanks to our small group of regular volunteers for rising to the challenge.

The café has the bonus that not only does it provide super food and drink at affordable prices in a safe and secure space, but all the profits go to YOUR church, and our experienced volunteers are ever present to talk to you and welcome you in. There is always a need for more volunteers, basic training will be given, please sider joining our happy group!

Ron Smith

Community Engagement

Since taking on the role in October 2025 Community Engagement has continued to extend the welcome of the church within the wider community. The first piece of work was the much loved and popular Festival of Christmas Trees. This has been developed into a fully transparent event. A full evaluation followed the 2025 event, and several adjustments have been incorporated into the planning for the 2026 festival.

Alongside this, several significant community events including Manchester Carols, Warwickshire Music and Air Ambulance Concert took place.

Community Engagement has also worked in close partnership with Rugby First to deliver the new and extremely popular Fire and Ice Christmas event which attracted an unexpectedly strong attendance. The Lantern Parade was the next event delivered in conjunction with Rugby First, providing a vibrant, family friendly celebration in the town. These events were made possible with through the support and hard work with the church café and the team of dedicated volunteers.

Overall, the end of the year was celebrated by strong partnership working.

Jo Bryan, Community Engagement Lead

Board Games Group

The group started the year in a fairly healthy place. Gamers enjoyed each other's company with various strategy games, however, by the end of the year it came to a natural end. The numbers attending had declined and a decision was made to close the group at Christmas.

Alun Reed

Eco Group

We continue to consolidate our achievements and continue our activities including encouraging God's Created World, the Climate Change and Care For The Environment through the Worship and Teaching element of the A Rocha Eco Church.

Your support of Rugby Foodbank since their formation in 2012, with contributions throughout the year and especially supporting their Harvest Appeal is much appreciated, and continue to be more essential and necessary supporting many families in Rugby.

With our new partner for the recycling of candles, tealights and votive candles we have continued the initiative which was launched in June 2024; however our new partner is at present unable to accept coloured or fragranced candles and those in containers or glass - each of these present exceptions are subject to review and we will let you know if and when any changes are made - also boxes of mixed materials are not accepted - in spite of these changes we have in 2025 recycled a further 6 boxes weighing 75.31Kg meaning we have now saved 159.45Kg from going to landfill. Our other recycling initiatives continued during the year - with a further 2 boxes of Ink Cartridges collected weighing 7.24Kg and valued at £129.45 meaning that cumulatively this initiative has raised £ 1148.75 for church funds and prevented 91.75Kg. going to landfill since this initiative started; Spectacles continue to be collected on behalf of Rugby Rokeby Lions; as we enter our fifth year supporting the Milk Bottle Caps scheme your efforts during 2025 provided a further four black bags of caps, and cumulatively 18 bags containing some 62.037 milk container caps, all of which help provide funds for a school in Africa. We continue to support the Toilet Twinning initiative - our Church, Rectory and members of the congregation have already twinned their toilets and you are invited to twin your toilet, do please find out more details at <https://toilettwinning.org> The recycling of mobile telephones through the National Police Aid Convoy to Ghana where they are passed to the charity Afrkids which uses them for

technology training, practice in learning about them and their repair and reuse. Your Used Postage Stamps support the charity Knitted Knockers which supports women who have suffered a mastectomy. Thank you for your valuable support of the various recycling initiatives we operate. On 15 November a Prayer Morning was held for COP30 which was being held in Belem do Para, Brazil from 10 November to 21 November during which we held both spoken and silent prayers for the deliberations of all delegates and hopefully more compromise on many major effects on our living planet. We are still suffering ever more weather extremes in terms of hotter temperatures, major flooding, many major wildfires, the pollution arising from weapons used in the many conflicts in the world, together with the continued use of fossil fuels with the plundering of the natural resources of planet earth. With 2024 becoming the warmest year on record in the UK, with 2025 looking to exceed that record, and the 1.5 target for carbon emissions being broken and lost growing rapidly towards 4.0, Climate Change remains a major world challenge and needs more agreement and compromise by all governments and their leaders. We had a small attendance however the prayers made by the few will grow from the whisper and join the millions around the world to become a great sound to affect those attending and also those who chose not to which predominately included the three countries with the largest carbon emissions - the USA, China and India. The small team making up the Eco Church Group appreciate and value the support, particularly of the congregation, in their initiatives as our Eco Church journey grows and develops. The Eco Church Scheme is made up of modules covering all aspects of Church Life; Worship and Teaching, Buildings, Land, Community and Global Engagement, and Lifestyle, providing opportunities to recognise, establish and use constantly Eco standards and measures in all aspects of the life of the Church and each individual and is administered by ARocha.

John Daymond, chair of Eco group

Flower Arrangers

This year we flower arrangers examined our activities from an environmentally sustainable point of view to see what improvements we could make.

Oasis, the green water retaining material used to support flower arrangements, is something we've been using for many years. Unfortunately, oasis is very environmentally unfriendly, having a short life before being disposed of, but then taking thousands of years to fully break down. In an effort to reduce our use of Oasis, some of us have begun to use chicken wire, which is reusable, and we've also recently introduced a Hanataba Kenzan Ring, which is robust and long lasting.

Where possible we are also sourcing UK grown flowers to avoid incurring excessive air miles. In addition, this summer we are also trialling the production of flowers on a small plot in Rugby.

Deborah Fraser

The Mothers' Union

Our Mothers' Union group continues to meet and enjoy one another's company, usually on the second Wednesday afternoon of each month, beginning at 2.15

We share in a simple Communion service, followed by tea and biscuits and the chance to have some time together, catching up on news of joys and sorrows, and remembering our members now not able to leave their homes due to illness or infirmity

We continue to extend a very warm welcome to anyone who would care to join us, female or male, on any Wednesday. Do look for the dates in the newssheet, just in case there has been an alteration for any reason. MU these days is inclusive of anyone who values family life in whatever form, which I guess means most of us!

Pastoral Care

The St Andrew's Pastoral Care Group met 6 times—every two months—in 2025. We would like to say thank you to everyone who delivers pastoral care at church—it is a quiet ministry, but vital so that we can keep in touch with those who, for whatever reason, cannot get into church to take part in the life of the church.

We have delivered communions in the homes in our parish—Te-Hira, Granville House, Drovers House and Rugby Care Centre, as well as taking communion to a number of individuals in their own homes on a regular basis—usually monthly.

We also keep in touch, in person or by telephone with others.

We have been working with Compassionate Communities, who now attend the pastoral meetings to update us on their work across Rugby.

We have also started a café ministry and have someone in our café 3 days a week to welcome and talk to anyone who wants to talk. This is proving very successful.

Highlights of the year include services in the residential care homes in our parish and singing carols at Trinity Court at Christmas—and many thanks to our handbell ringers who accompany us and are really loved by the residents in all the Homes.

Please contact Joyce if you are interested in any way in joining us or want to know about café ministry.

Joyce Woodings, Pastoral Care Co-ordinator.

Safeguarding

Safeguarding is a number one priority for the Church of England, following a number of scandals/enquiries and reports which have highlighted that in the past, victims have been ignored, told to go away or not believed. We are working hard within Safeguarding at St Andrews to ensure that we are listening and acting in the appropriate way when concerns are raised with us.

The number of concerns raised have risen in 2025 which reflects both the rise in awareness of Safeguarding within church and the picture around Safeguarding nationally within the Church of England, particularly following the Makin Report and the resignation of the Archbishop of Canterbury. All concerns have been reported to the Safeguarding team at Coventry Diocese and in some cases to the Warwickshire County Council Safeguarding Team.

Safeguarding training is now delivered nationally online and if you would like to undertake the training please speak to either the Rector or the churchwardens. We are aiming to have all of our volunteers complete the basic and foundation training. Speak to Joyce or Kate

If you have any concerns, however small they are, please do not keep quiet—no concern is too small to be ignored. You can speak in confidence if you have any issues to a member of clergy or Joyce as our Safeguarding Lead.

Joyce Woodings, Parish Safeguarding Lead

The Big Table Gospel

The Big Table Gospel group met about 50 times during 2025. We are pleased to welcome friends from other denominations in the town to our weekly discussions attempting to apply the message of the Gospel to ordinary everyday life. Our meetings are lively and informative and we frequently draw on the expert knowledge of different group members depending on the subject. During the year, topics have included Night Prayer, Geoffrey Studdert Kennedy, Dietrich Bonhoeffer, Church Revival, The Dominicans and St Clare of Assisi. Our Lent course was based on a book by Rowan Williams and our Advent sessions were inspired by Bishop Guli Francis-Dehqani's book, *Listening to the Music of the Soul*. We continue to welcome new members. Contact John on shoparound1938@gmail.com for more information.

John Howes

Compassionate Communities & Wellbeing Ministry



The ministry of loving and caring for our neighbour, especially when someone is in need and suffering is God's work and God works in and through us in how and who we support. It is good to report that our small team of volunteers remain committed to St Andrew's and the ministries that were established here through partnership with Compassionate Communities.

The ministry of Compassionate Communities (CC) continues primarily in the form of ongoing support provided through our Bereavement Point ministry. During 2025 Bereavement Point has been ably led by Mike Taylor alongside two other CC trained St Andrew's community volunteers; Rosemary Privett and Heather Fielding and two additional external volunteers; Myra Skinner and Mary Orange. Together they deliver a rota of regular support, care and input to those who are grieving across Rugby and beyond with oversight and periodic supervision provided by myself in support of their bereavement input to others.

St Andrew's **Bereavement Point** continues to provide a 'safe space' for individuals to be supported within a group setting on the first, third and fifth (if there is one) Tuesday of each month. We regularly receive good numbers of attendees between 10 and 20, some of whom are regulars and have been attending for a number of years and some who drop in for a short period of time. There is now an established Whatsapp group for attendees to join, chat and share should they wish, offered outside the formal meeting space in which group members seek to listen and support one another well.

Mike remains committed to volunteering for Hospital Chaplaincy and visiting in both UHCW and St Cross and Heather continues to provide a ministry of welcome which she began in 2024 at St Andrew's on Monday and Thursday mornings. Mike, Rosemary and Heather, Myra and Mary are very much appreciated by all those they have and are supporting.

Second Saturday Songs has again run with a full annual programme during 2025 delivering Singing for Wellbeing to the Rugby community and remains a popular event for regular attendees. We regularly see 30+ participants in attendance and sometimes more. We are delighted to continue Rex Pogson's enthusiasm in his establishment of this much-loved ministry in 2022 through Rex's connections with local community groups and choirs who have ably supported us in leading this monthly offering. Established to enhance wellbeing through a 'singalong' we recognised that singing is great for lung health and for the general improvement of people's emotional wellbeing, particularly when experienced within community. Whether someone believes they are able to sing or not it doesn't matter because we come together for fun, laughter, friendship and community and to feel

good through singing (in or out of tune). Our session contributors this year have been Rugby Dementia Group, Margaret Tuite, Rugby Male Voice Choir, St Andrew's Community Singers, Rugbylele, Max Boyd, Rugby Community Choir, Ben Jennings and The Scutters.

Our **Community Conversation** space continues to be hosted on the first Wednesday morning of each month. This offers a safe space for honest conversation with anyone who is struggling in life and needs to talk and someone to listen.

Omega Course – A local course devised and delivered by an experienced palliative care consultant which recognises the taboo surrounding death and dying was successfully delivered and supported by myself for twelve local citizens at St Andrew's during March and April. Each participant was pleased to have gained increased confidence in thinking about their own death and also being enabled to support and help others in the future.

Healing Ministry continues to be provided twice a month during our Sunday Morning 10:30 Eucharists. I remain grateful to those who have committed to support this ministry both prayerfully and personally. For some this ministry is much valued and we have received confirmed testimonies in support of God's healing experienced at St Andrew's through healing prayer.

I remain keen to recruit new and appropriate volunteers in support of our bereavement and healing ministries and invite you to support all of our ministries both prayerfully and practically.

I believe that it is a privilege to witness God's love in action to every person we encounter through all of these ministries at St Andrew's Church and that our wholeness and healing is found in God's love and compassion for every human.

Revd Sharon Crofts
Associate Minister

Church Choir and Organ

This year has been a busy and rewarding one for the Choir. A wide range of Anglican repertoire has been sung, including Ireland's *Greater Love* and Stanford's *Magnificat* and *Nunc Dimittis* in C. The choir has also begun experimenting with a few more Mass settings, adding musical variety to the liturgy, especially for special services such as Maundy Thursday.

Evensong remains well attended, and we continued the tradition of holding a summer BBQ after July's Choral Evensong. This year, the whole church was invited, and it was encouraging to see congregation and choir together in support of the choir's work. We look forward to building further on this shared sense of mission in the year ahead.

The Festival of Nine Lessons and Carols was again very well supported. The Young Choristers played a key role in the service and particularly enjoyed singing William Matthias's *Sir Christemas*, contributing confidently and enthusiastically to a joyful celebration.

At Easter, the services were also very well attended, and we hope that the music provided a space for reflection and contemplation during Holy Week. For a second year, a series of organ pieces helped to bring together the Good Friday liturgy, and we are grateful for the thought and care that went into selecting and performing this music by Phil Johnson.

The Young Choristers programme has continued to grow, and agreement has now been reached on a new proposal designed to generate greater enthusiasm and sustained engagement. Work is underway

to implement this, strengthening a vital part of the musical life of St Andrew's. We are indebted to Rachel Cliffe for all of her work here that has An Organ Scholar has also been appointed, providing valuable musical support and helping to underpin both choral and organ provision. During the year, the Song School has been redecorated, providing a more welcoming and practical space for rehearsals and choir activities. We are very grateful to the Churchwardens for their work in helping to make this improvement possible.

Progress on the pipe organ project has been significant. A Statement of Need has now been written and agreed, clearly setting out the requirements for the future of the instrument. This has been sent to Fratelli Ruffatti (Padua, Italy), Nicholson & Co. (Malvern), and Harrison & Harrison (Durham). Both Ruffatti and Nicholson's have since visited St Andrew's and are currently preparing their proposals. Harrison's are very busy but are planning to visit in the second half of this year. We also intend to invite additional builders to submit quotations, with the aim of having at least five proposals available for careful consideration. A visit was also made to Pershore Abbey to inspect the newly installed Ruffatti organ, and further visits to other instruments are planned. A concert was held in July to raise funds for the project, and the Friends of St Andrew's have now established their bank arrangements, enabling them to manage and safeguard the money raised.

Looking ahead, our priorities include rolling out the new Young Choristers proposal, establishing a dedicated website for the organ fund, and publishing the music list more widely to encourage those interested in church music to attend and engage. Alongside this, we aim to continue strengthening the choir, developing the Organ Scholarship, progressing the organ project, and offering music of the highest quality in the service of the Church.

Will Uglow
Director of Music

St Andrew's Young Choristers

During 2025 the young choristers maintained a stable membership of 7 of whom 5 are regular members of the Sunday morning choir at eucharist.

The young choristers continue to meet on Wednesday afternoons in church and have now expanded to meeting on Thursday evenings before the main choir practice for the older members who then join the main choir practice

We have been working to make sure that we are able to make an increasing musical contribution to the service and have also been working on singing technique and basic theory. During the eucharist service we have also been withdrawing from church for a short while to work on the RSCM music medals and last Easter our oldest chorister – Rebecca – achieved her Red Ribbon and was privileged to receive it from Bishop Sophie when she visited.

At Christmas we held a Come and Sing open to all children in Rugby to come and practice the carols that we were going to sing at the Christingle service and to sing with the choristers during the service. Despite it being very last minute we had 10 children join us on the day and this is something that we would like to try again with more planning in 2026.

The hope is that by encouraging children to join us for a "one off" event some may want to join us more permanently.

The young choristers seem to have gelled into a good social group despite the fact that there is quite a large age difference and we are very lucky that there are several members of the adult choir who have been very encouraging to the young choristers – it really helps with keeping them coming to services.

Bell Ringing

We have continued practices in the established pattern of 1st Monday in the West tower, others in the NE tower during the year, and have rung for the Sunday morning services.

We rang for a wedding blessing, for the interment of Phil Howitt's ashes. and for the special events of the 80th anniversaries of both VE day (8th May) and VJ day (15th August).

The training bell installation was completed towards the end of February, and has seen some use. We currently have 2 learners though, so for both to learn at the same time, one uses a 'normal' silenced bell.

The tower clean day was the day before Palm Sunday, this time we focussed on the NE tower.

We had visitors from Groton School in the USA staying locally in mid-March: 8 of them were ringers (7 students plus one teacher, who we met last year during his reconnaissance visit). They joined us for a Monday evening practice and to ring for service the following Sunday morning. We welcomed other visitors over the year, including a couple with a canal boat, a gentleman from Essex and another from Ireland who has family in the area.

We entered a call change band for the Coventry Diocesan guild striking competition at Snitterfield in March. We were placed 5th out of the 6 teams in the call change section. This was the first time in a competition for Jane and everyone seemed to enjoy it, possibly helped by the excellent refreshments!

The tower outing was to Leicestershire in June. Unfortunately I was unable to go due to illness, but it was enjoyed by all those who went. Thanks to Pip, Des and Laurie for organising that, and to everyone who went.

The tower dinner was on the 29th November, and was well attended, despite some notable absences and again enjoyed by all present.

The electricians have replaced the stair lighting and we now have sensor-activated lights on the staircases in both towers. Extra lights have been added, which means we can ascend and descend more safely, especially important when it's dark when we arrive as well as when we leave. It took 2 attempts to get the sensor positioning correct: after the first, it was possible to descend the NE tower steps without the sensor detecting you!

Handbell practices ran through until April, and restarted in October to practice Christmas carols. By then, Charlotte had left and Mary was unavailable, so we were back down to 4. We rang in 5 care home and sheltered housing settings, and before the Manchester Carols with Ted Old co-opted to ring before taking up his sound and lighting duties for the event.

We rang the Tower Bells for both Christingles and most of the main Christmas services, except Midnight Mass – coming into town late at night has lost its appeal for most of the band, and we did not ring in the New Year, either.

Christine Homer, Tower Captain

Technical Services

Technical Services as a group has continued in its mission of being a church for the wider community in 2025, with significant investments made both in time and financially into the developments of broadcast and production in the early 2026 period.

We continue to support production efforts across the town, namely at The BENN Hall, Rugby Borough Council, and Rugby Art Gallery. We strive to support events further into 2026 and 2027, expanding our outreach to other local organisations such as Wild and Free and Art At The Alex.

Ben Foster, Technical Co-ordinator

Financial Review 2025

It is unfortunate that I have to re-state a similar message to last year that the financial position is still very troubling and is likely to continue so for some time.

Costs are largely beyond our control though our biggest cost, the Parish Share, has been re-negotiated to a lower amount, but this can only be a temporary measure as St Andrew's is committed to playing its full part in the Deanery and Diocese.

Beyond this we continue to minimise waste and unnecessary expenditure and strive to get the best value from whatever we spend.

Unplanned maintenance and repairs are a perennial problem but a strategy is now in place to plan for building maintenance and re-ordering over the next few years so that grants and donations may be put in place before the money need be spent. It is the aim to minimise, or eliminate, using church money on building maintenance and development.

It is, again, heartening to see how well the cafe and community events are doing and they contribute greatly to the viability of St Andrew's. It is intended to build on this success.

The Friends of St Andrew's Church is starting to contribute to specific projects within the church in order to alleviate some of the cost burden. The intention is to target fund raising to specific work. The Trustees are a mix of St Andrew's congregation and those outside of this church who have a great belief in the many aspects of the building and the community it serves. If you wish to become a member of the Friends of St Andrew's Church or if you know of anyone, including businesses, who may wish to support us, please pick up a leaflet or see the Rector, a Warden or existing Friend.

Again there have been significant legacies, always tinged with sadness of course. The PCC believes that legacies, whenever possible, should be used for the growth and development of the church rather than day to day spending.

Finally I would encourage everyone who is able and eligible to move their regular giving to Parish Share and ensure that they Gift Aid their donations wherever possible.

The Parish Giving scheme is funded by the Diocese and therefore free for the parish to use. It also collects Gift Aid tax refunds from HMRC on our behalf which reduces the work of our office staff.

If you wish to know more about any of the above then please or feel you can help financially or as a volunteer, please ask the Rector, Warden or any member of the PCC.

Ian Sheppard

Reserves Policy

The Council consider that the reserves held at the end of the year were adequate for the church's needs over the next twelve months. Whilst the unrestricted fund is in deficit, there are adequate funds held on deposit by designated funds to cover this and provide sufficient working capital. The majority of the restricted and endowment funds assets are also held on deposit, which can be realised at short notice.

At present, as mentioned above, the church still has a small deficit on unrestricted general funds. It is the intention of the PCC to move to a situation where some unrestricted general funds can be held in reserve to cover future expected general running costs, with the rest of the funds held being either designated or restricted for specific purposes. The PCC aims to hold the equivalent of six months running costs (currently £82,000), which includes staffing costs, bearing in mind our responsibility as employers.

Structure, Governance and Management

The Parochial Church Council of the Ecclesiastical Parish of St Andrew Rugby was formed when the Rugby Team Ministry was dissolved on 4th July 2013.

The method of appointment of Parochial Church Council members is set out in the Church Representation Rules. At St Andrew's Church, the membership of the PCC consists of the incumbent, the churchwardens, Readers and other clergy (if co-opted) and members of the congregation elected from the electoral roll. All those who attend our services or who live in the parish are encouraged to register on the Electoral Roll and vote for PCC members and Churchwardens.

PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how the funds of the PCC are to be spent; PCC members are also trustees of the charity. New members receive information about their duties as a charity trustee.

During the course of the year, the PCC carefully reviewed its pattern of meetings and, after Easter, adopted a new model of six longer meetings on Sunday afternoons, rather than the previous model of ten meetings on Wednesday evenings. The meetings begin with a shared meal in the church cafe and then run from 1pm to around 3.30pm, allowing more scope for extended debate of major issues. At the same time, the committee structure was reviewed and strengthened, and the majority of the PCC's regular business is now conducted in six key committees: Buildings, Children's and families, Finance, Fundraising, Mission and Technical. This experiment has generally been considered a success and it is likely that the new pattern will continue.

Ensuring the Christian governance of two church schools, St Andrew's Benn Primary School and Harris Church of England Academy is an additional responsibility of the PCC. With the Diocesan Board of Education, the PCC appoints Foundation Governors to both Boards and two members of our congregation serve on each board of governors (Edmund Newey and Isabelle McKenzie at SAB and James Sampson-Foster and Liz Pichon at Harris), alongside those whose appointments the PCC endorses.

Administrative Information

St Andrew's Church is situated in the town centre of Rugby, Warwickshire. It is part of the Diocese of Coventry within the Church of England. The Correspondence address is St Andrew's Church, Church Street, Rugby, CV21 3PT. The PCC is a body corporate (PCC Powers Measure 1996, Church Representation Rules 2011) and a registered charity, number 1160223. The Parochial Church Council (PCC) of the Ecclesiastical Parish of St Andrew Rugby was registered with the Charity Commission in March 2014.

As part of a wider review of its effectiveness, during the year the PCC decided to reduce the number of its elected members from up to 12 to up to 9 (in addition to up to 4 elected Deanery Synod representatives). To bring this reduction about in an orderly fashion, according to the provisions of the Church Representation Rules, the 2025 APCM accordingly passed two motions:

- The first, under rule M.15.9, to reduce the number of elected representatives on the PCC from 12 to 9 with effect from the APCM in 2026.
- The second, under rule M.16.2, to decide that members elected in the years 2025 and 2026 should retire at the conclusion of the APCM the following year.

Thereafter, the usual pattern of election for a three-year term will resume. The members listed below are those who have served at any time from 1st January 2025 until the approval of the financial statements in 2026.

Ex officio members:

- Incumbent: The Reverend Canon Edmund Newey (Chairperson)
- Wardens: Joyce Woodings (also Deanery Synod representative) and Hash Mistry

Elected members:

- Moira Gatward (*term of office 2024-27*)
- John O'Rourke (*term of office 2024-27*)
- Simon Armstead (*term of office 2024-27, resigned January 2026*)

- Ron Smith (*term of office 2023-26*)
-
- Chris Homer (*term of office 2022-25 and 2025-26*) (Secretary)
- Noni Khumalo (*term of office 2022-25 and 2025-26*)
- Heather Fielding (*term of office 2025-26*)
- Carol Slater (*term of office 2025-26*)

- John Goddard (*term of office 2022-25*)
- Edward Old (*term of office 2022-25*)

Deanery Synod representatives (terms of office 2023-26)

- Joyce Woodings (*Churchwarden*)
- Bryan Acford
- Ian Sheppard
- Helen Bryant (2023-2026)

Co-opted Members:

- Gamma Prasad (co-opted April 2025)

Committee and Group Chairs

Chair of Standing Committee, The Rev'd Canon Edmund Newey

Chair of Buildings Committee, Hash Mistry
Chair of the Children and Families Committee, The Rev'd Edmund Newey
Chair of Finance Committee, The Rev'd Canon Edmund
Newey
Chair of the Fundraising Committee, Simon Armstead
Chair of the Mission Committee, Joyce Woodings
Chair of the Technical Committee, The Rev'd James Sampson-Foster

Convenor of the Eco-Group, John Daymond
Convenor of the Pastoral Group, Joyce Woodings

Approved by the PCC on the 10th May 2026

Signed

Accounts

Charity registration number 1160223 (England and Wales)

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
OF ST. ANDREW, RUGBY**

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. ANDREW, RUGBY

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. ANDREW, RUGBY

I report to the trustees on my examination of the financial statements of The Parochial Church Council of the Ecclesiastical Parish of St. Andrew, Rugby (the PCC) for the year ended 31 December 2025.

Responsibilities and basis of report

As the trustees of the PCC you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the PCC's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared the financial statements in accordance with the relevant version of the Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn. I understand that this has been done in order for the financial statements to provide a true and fair view in accordance with UK Generally Accepted Accounting Practice.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the PCC as required by section 130 of the Charities Act 2011.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

James Melvin BA BFP FCA

Cottons Group Limited

Chestnut Field House

Chestnut Field

Rugby

Warwickshire

CV21 2PD

United Kingdom

Date:

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. ANDREW, RUGBY

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2025

	Notes	Unrestricted funds 2025 £	Restricted funds 2025 £	Endowment funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Endowment funds 2024 £	Total 2024 £
Income from:									
Donations and legacies	3	106,590	10	-	106,600	174,127	9,943	-	184,070
Charitable activities	4	10,664	12,500	-	23,164	38,593	17,580	-	56,173
Other trading activities	5	38,784	850	-	39,634	48,383	-	-	48,383
Investments	6	5,520	-	-	5,520	4,489	1,434	1,427	7,350
Total income and endowments		<u>161,558</u>	<u>13,360</u>	<u>-</u>	<u>174,918</u>	<u>265,592</u>	<u>28,957</u>	<u>1,427</u>	<u>295,976</u>
Expenditure on:									
Raising funds	7	201,766	13,048	-	214,814	171,648	20,354	-	192,002
Charitable activities	8	42,730	24,137	-	66,867	42,320	24,495	-	66,815
Total expenditure		<u>244,496</u>	<u>37,185</u>	<u>-</u>	<u>281,681</u>	<u>213,968</u>	<u>44,849</u>	<u>-</u>	<u>258,817</u>
Net income/(expenditure)		(82,938)	(23,825)	-	(106,763)	51,624	(15,892)	1,427	37,159
Transfers between funds		(18,108)	19,050	(942)	-	(15,067)	16,494	(1,427)	-
Other recognised gains and losses:									
Revaluation of tangible fixed assets		-	-	942	942	-	-	2,480	2,480
Net movement in funds	9	(101,046)	(4,775)	-	(105,821)	36,557	602	2,480	39,639

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. ANDREW, RUGBY

STATEMENT OF FINANCIAL ACTIVITIES (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

	Unrestricted funds 2025 £	Restricted funds 2025 £	Endowment funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Endowment funds 2024 £	Total 2024 £
Reconciliation of funds:								
Fund balances at 1 January 2025	120,678	68,596	120,516	309,790	84,121	67,994	118,036	270,151
Fund balances at 31 December 2025	<u>19,632</u>	<u>63,821</u>	<u>120,516</u>	<u>203,969</u>	<u>120,678</u>	<u>68,596</u>	<u>120,516</u>	<u>309,790</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. ANDREW, RUGBY

BALANCE SHEET

AS AT 31 DECEMBER 2025

	Notes	2025		2024	
		£	£	£	£
Fixed assets					
Tangible assets	13		30,078		27,538
Investments	14		101,313		181,412
			<u>131,391</u>		<u>208,950</u>
Current assets					
Debtors	15	6,981		74,489	
Cash at bank and in hand		83,811		40,422	
			<u>90,792</u>	<u>114,911</u>	
Creditors: amounts falling due within one year	16	(18,214)		(14,071)	
Net current assets			<u>72,578</u>		<u>100,840</u>
Total assets less current liabilities			<u>203,969</u>		<u>309,790</u>
The funds of the PCC					
Endowment funds	17		120,516		120,516
Restricted income funds	18		63,821		68,596
Unrestricted funds	19		19,632		120,678
			<u>203,969</u>		<u>309,790</u>

The financial statements were approved by the trustees on 10 May 2026

Parochial Church Council

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. ANDREW, RUGBY

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

1 Accounting policies

Charity information

The Parochial Church Council of the Ecclesiastical Parish of St. Andrew, Rugby is an unincorporated charity registered in England and Wales. The charity registration number and registered address are shown on the charity information page.

1.1 Accounting convention

The financial statements have been prepared in accordance with the PCC's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)". The PCC is a Public Benefit Entity as defined by FRS 102.

The PCC has taken advantage of the provisions in the SORP for charities not to prepare a statement of cash flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the PCC. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the PCC has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. ANDREW, RUGBY

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2025

1 Accounting policies

(Continued)

1.3 Charitable funds

General Funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

Funds designated for a particular purpose by the PCC are also unrestricted.

Restricted Funds represent resources received and allocated according to limitation on their use specified by donors or other providers.

Endowment Funds can be either permanent or expendable.

Permanent endowment funds relate to gifts of endowment where there is no power to convert the capital into income.

With expendable endowments there is no actual requirement to apply capital unless the PCC decide to spend it. If the PCC exercise the power to spend or apply the capital of the expendable endowment the relevant funds become restricted or unrestricted income funds depending on whether the terms of the gift restrict the expenditure for specific purposes or not.

The accounts include all transactions, assets and liabilities for which the PCC is responsible.

They do not include the accounts of other church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Further details of restricted and endowment funds are shown in notes to the accounts.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the PCC.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. ANDREW, RUGBY

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

1 Accounting policies

(Continued)

1.4 Income

Donations Legacies and Charitable Activities

Income is recognised when the PCC has entitlement to the funds, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income tax recoverable on Gift Aid donations is recognised when the income is recognised. Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Income raised from fund-raising events is accounted for gross.

Sales of books and magazines from the church bookstall are accounted for gross.

Income from Investments

Dividends are accounted for when receivable.

Tax recoverable on such income is recognised in the same accounting year.

Interest entitlements are accrued on a daily basis.

Other Income

Rental income from the letting of church premises is recognised when the rental is due.

Gains and Losses on Investments

Realised gains or losses are recognised when investments are sold. Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

1.5 Expenditure

Raising Funds

Raising Funds include all costs that directly relate to the work of the church including running costs and costs of maintenance and repair. Support and governance costs are deemed to relate directly to the work of the church.

The parish share is accounted for when payable. Any share unpaid at 31 December is provided for in these accounts as an operational (though not legal) liability and is shown as a creditor in the Balance Sheet.

Fundraising costs comprise the cost of running the café, concerts etc. during the year.

Charitable Activities

Grants and donations are accounted for when paid over, or when awarded by the PCC if that award creates a binding obligation.

Charitable activities includes the cost of outreach to Children and Families, the Community etc.

Other

Other includes the administrative costs of the Parochial Church Council.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. ANDREW, RUGBY

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

1 Accounting policies

(Continued)

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses. Individual items of equipment costing £1,000 or less are written off in the year, when the asset is acquired.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Church improvements	20 years straight line
Musical equipment	25% reducing balance
Office equipment	25% reducing balance

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

Consecrated property and movable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts in accordance with the Charities Act 2011.

Movable church furnishings held by the Rector and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. (They are listed in the church's inventories, which can be inspected at any reasonable time). For inalienable property acquired prior to 1999 there is no cost information available for the majority of items and therefore such assets are not valued in the accounts. Items acquired since 1 January 2000 are included in the accounts and depreciated over their current anticipated useful economic life on a reducing balance basis. All expenditure incurred in the year on consecrated or beneficed buildings, where the items cost under £1,000, is written off.

1.7 Fixed asset investments

Fixed asset investments are initially measured at cost and subsequently measured at cost less any accumulated impairment losses. The investments are assessed for impairment at each reporting date and any impairment losses or reversals of impairment losses are recognised immediately in net income/(expenditure) for the year.

Deposit with CBF and other deposit holders are valued at their statement value.

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

Cash at bank is held on current and deposit account at short maturity of seven days.

1.9 Financial instruments

The PCC only had financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at their transaction value and subsequently measured at their settlement value.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. ANDREW, RUGBY

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

1 Accounting policies

(Continued)

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the PCC's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the PCC is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Current assets

Amounts owing to the PCC at 31st December for fees, rents or other income are shown as debtors.

1.12 Liabilities: amounts falling due within one year

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the PCC to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

2 Critical accounting estimates and judgements

In the application of the PCC's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. ANDREW, RUGBY

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

3 Income from donations and legacies

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Planned giving	29,726	-	29,726	46,114	-	46,114
Parish giving	40,447	-	40,447	17,641	-	17,641
Gid aid donations and tax recoverable on giving	24,415	-	24,415	23,516	-	23,516
Collections (open plate)	5,121	-	5,121	5,133	-	5,133
Other	6,881	10	6,891	81,723	9,943	91,666
	<u>106,590</u>	<u>10</u>	<u>106,600</u>	<u>174,127</u>	<u>9,943</u>	<u>184,070</u>

4 Income from charitable activities

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Magazine sales and books	287	-	287	203	-	203
Fees	9,377	-	9,377	10,390	280	10,670
Grants	1,000	12,500	13,500	28,000	17,300	45,300
	<u>10,664</u>	<u>12,500</u>	<u>23,164</u>	<u>38,593</u>	<u>17,580</u>	<u>56,173</u>

5 Income from other trading activities

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Fundraising events	<u>38,784</u>	<u>850</u>	<u>39,634</u>	<u>48,383</u>	<u>-</u>	<u>48,383</u>

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. ANDREW, RUGBY

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

6 Income from investments

	Unrestricted funds 2025 £	Restricted funds 2025 £	Endowment funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Endowment funds 2024 £	Total 2024 £
Income from unlisted investments	5,520	-	-	5,520	4,489	1,434	1,427	7,350

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. ANDREW, RUGBY

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

7 Expenditure on raising funds

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Fundraising and publicity						
Ministry: share to diocese & clergy expenses	82,711	-	82,711	79,152	-	79,152
Fees to diocese	3,299	-	3,299	3,103	-	3,103
Bellringers	125	-	125	375	-	375
Upkeep of church: verger's fees	150	-	150	150	-	150
Upkeep of church: running costs	45,527	-	45,527	38,000	-	38,000
Church maintenance	34,979	11,609	46,588	19,094	19,793	38,887
Salary of organist and fees	10,965	-	10,965	10,415	-	10,415
Choir fees and expenses	-	-	-	826	-	826
Publicity	631	-	631	559	-	559
Cost of fund raising	14,339	-	14,339	11,053	-	11,053
Other payments	9,040	1,439	10,479	8,921	561	9,482
	<u>201,766</u>	<u>13,048</u>	<u>214,814</u>	<u>171,648</u>	<u>20,354</u>	<u>192,002</u>
Total costs	<u>201,766</u>	<u>13,048</u>	<u>214,814</u>	<u>171,648</u>	<u>20,354</u>	<u>192,002</u>

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. ANDREW, RUGBY

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

8 Expenditure on charitable activities

	2025	2024
	£	£
Direct costs		
Depreciation and impairment	2,319	2,146
Church overseas: missionary societies	192	276
Church overseas: relief agencies	594	1,455
Outreach salaries	17,757	16,386
Young people's work	7,628	10,874
Church centre: salaries	24,052	23,043
Church centre: pension contributions	1,019	1,264
Church centre: postage, printing and stationery	608	340
Church centre: copy charges	7,879	7,454
Church centre: computer expenses	2,995	2,087
Examiner fees	1,824	1,490
	<u>66,867</u>	<u>66,815</u>
Analysis by fund		
Unrestricted funds	42,730	42,320
Restricted funds	24,137	24,495
	<u>66,867</u>	<u>66,815</u>

9 Net movement in funds

	2025	2024
	£	£
The net movement in funds is stated after charging/(crediting):		
Fees payable for the independent examination of the charity's financial statements	1,824	1,490
Depreciation of owned tangible fixed assets	2,319	2,146
	<u>1,824</u>	<u>1,490</u>

10 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the PCC during the year.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. ANDREW, RUGBY

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

10 Trustees

(Continued)

There were the following transactions with trustees during the year in relation to expenses paid by trustees.

Al Baxter £2,542
E Newey £1,085
H Bryant £97
H Mistry £554
J Woodings £1,317
R Smith £40
S Armstead £1,536
E Old £35
I Sheppard £108
H Fielding £469
C Slater £94

11 Employees

The average monthly number of employees during the year was:

	2025	2024
	Number	Number
Church administration	2	2
Church upkeep	1	1
Outreach staff	2	3
	<u> </u>	<u> </u>
Total	5	6
	<u> </u>	<u> </u>

Employment costs

	2025	2024
	£	£
Wages and salaries including pension	47,099	46,656
	<u> </u>	<u> </u>

There were no employees whose annual remuneration was more than £60,000.

12 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. ANDREW, RUGBY

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

13 Tangible fixed assets

	Church improvements £	Musical equipment £	Office equipment £	Total £
Cost				
At 1 January 2025	-	30,700	12,984	43,684
Additions	3,916	-	943	4,859
At 31 December 2025	3,916	30,700	13,927	48,543
Depreciation and impairment				
At 1 January 2025	-	4,883	11,263	16,146
Depreciation charged in the year	-	1,692	627	2,319
At 31 December 2025	-	6,575	11,890	18,465
Carrying amount				
At 31 December 2025	3,916	24,125	2,037	30,078
At 31 December 2024	-	25,817	1,721	27,538

14 Fixed asset investments

	CBF Church of England UK Equity Fund £	CBF Church of England Deposit Fund £	Government stocks £	Total £
Cost or valuation				
At 1 January 2025	84,595	96,182	635	181,412
Interest	-	4,496	-	4,496
Disposals	(84,595)	-	-	(84,595)
At 31 December 2025	-	100,678	635	101,313
Carrying amount				
At 31 December 2025	-	100,678	635	101,313
At 31 December 2024	84,595	96,182	635	181,412

Fixed asset investments revalued

The CBF Church of England UK Equity Fund is valued on the basis of published values as at the year end. The fund is an actively managed, diversified portfolio of company shares. The fund invests at least 80% in UK equities, but can invest up to 20% of the fund in the shares of companies not listed in the UK.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. ANDREW, RUGBY

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

14 Fixed asset investments

(Continued)

Fixed asset investments not carried at market value

The CBF Church of England Deposit Fund is valued at historic cost, inclusive of reinvested interest due to the liquid nature of the investments. The fund aims to provide a high level of capital security and a competitive interest rate. It is an actively managed, diversified portfolio of sterling denominated money market deposits and instruments.

The Government stocks are valued at historic cost. Any difference to market value is not considered to be material.

15 Debtors

	2025	2024
	£	£
Amounts falling due within one year:		
Trade debtors	279	201
Other debtors	6,422	74,151
Prepayments and accrued income	280	137
	<u>6,981</u>	<u>74,489</u>

16 Creditors: amounts falling due within one year

	2025	2024
	£	£
Other taxation and social security	740	1,957
Trade creditors	15,470	10,326
Accruals and deferred income	2,004	1,788
	<u>18,214</u>	<u>14,071</u>

17 Endowment funds

This fund was created from the net sale proceeds of Church House. The fund is to be spent on mission, transformation and discipleship in Rugby. It may also be used for mission to the vulnerable and for those in most need of support in the parish of St Andrews including the conventional district of St Peter/John.

Interest on the Endowment Fund is transferred to Mission and Vision Fund.

	At 1 January 2025	Incoming resources	Transfers	Gains and losses	At 31 December 2025
	£	£	£	£	£
Expendable endowments	<u>120,516</u>	<u>-</u>	<u>(942)</u>	<u>942</u>	<u>120,516</u>

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. ANDREW, RUGBY

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

17 Endowment funds (Continued)

Previous year:	At 1 January 2024	Incoming resources	Transfers	Gains and losses	At 31 December 2024
	£	£	£	£	£
Expendable endowments	118,036	1,427	(1,427)	2,480	120,516

18 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 January 2025	Incoming resources	Resources expended	Transfers	At 31 December 2025
	£	£	£	£	£
	-	-	-	-	-
Bell Ringers' Fund	3,555	-	(1,139)	-	2,416
Music and Organ Fund	37,115	-	(1,588)	-	35,527
Choir Scholarship Fund	4,142	-	-	-	4,142
Child and Family Fund	833	-	(6,268)	5,435	-
Mission and Vision Fund	7,065	-	-	942	8,007
Bell Fund	-	2,500	(2,500)	-	-
Music Outreach Fund	-	-	(4,200)	4,200	-
Community Outreach Fund	-	-	(12,082)	12,082	-
Piano Upkeep and Stand Fund	-	850	-	-	850
Spacehive Garden Fund	5,343	-	-	-	5,343
Wannell Trust Fund	2,747	-	(233)	-	2,514
St. Philip's Fund	4,835	-	-	(2,718)	2,117
Warm Space Fund	46	-	(46)	-	-
Flower Fund	437	-	(21)	-	416
Organ Restoration Fund	2,478	10	-	-	2,488
Altar Repairs Fund	-	10,000	(9,109)	(891)	-
	68,596	13,360	(37,185)	19,050	63,821

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
OF ST. ANDREW, RUGBY**

**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2025**

18 Restricted funds	(Continued)				
Previous year:	At 1 January 2024	Incoming resources	Resources expended	Transfers	At 31 December 2024
	£	£	£	£	£
Bell Ringers' Fund	3,224	891	(561)	1	3,555
Music and Organ Fund	33,405	5,898	(2,187)	(1)	37,115
Choir Scholarship Fund	4,057	85	-	-	4,142
Child and Family Fund	5,846	123	(10,312)	5,176	833
Mission and Vision Fund	5,525	115	-	1,425	7,065
Project Grants Fund	9	-	-	(9)	-
Music Outreach Fund	-	-	(4,200)	4,200	-
Community Outreach Fund	-	-	(8,289)	8,289	-
Muddy Church Fund	19	-	-	(19)	-
West Door Repairs Fund	-	2,300	(2,300)	-	-
Spacehive Garden Fund	5,234	109	-	-	5,343
Kitchen Repairs Fund	-	7,000	(7,000)	-	-
Wannell Trust Fund	2,691	56	-	-	2,747
St. Philip's Fund	7,261	152	-	(2,578)	4,835
Warm Space Fund	35	1	-	10	46
Flower Fund	428	9	-	-	437
Organ Restoration Fund	260	2,218	-	-	2,478
Altar Repairs Fund	-	10,000	(10,000)	-	-
	<u>67,994</u>	<u>28,957</u>	<u>(44,849)</u>	<u>16,494</u>	<u>68,596</u>

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. ANDREW, RUGBY

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

18 Restricted funds

(Continued)

Bell Ringers' Fund

This represents monies held for the Bellringers from the income received less expenditure on the bells in the year.

Music and Organ, Organ Restoration, Fossac and Choir Scholarship Funds

These are monies held for use for the music choir and organ.

Child and Family, Music Outreach and Community Outreach Funds

These funds receive grant and transfers from other church funds and makes payment including staff salaries for work with children and families, music outreach to children and work in the local community.

Mission and Vision Fund

This fund receives the income from the Expendable Endowment Fund and spends out for mission, transformation and discipleship in Rugby. It is also used for mission to the vulnerable and for those in need and support in the parish of St Andrews including the conventional district of St Peter/John.

West Door Repairs Fund

This fund was used to repair the west door in the church.

Spacehive Garden Fund

This fund is used to finance the reordering of the St Andrews Garden.

Kitchen Repairs Fund

This fund was received in 2023 and was used during 2024 to carry out repairs to the kitchen.

Wannell Trust Fund

These funds are held to be used for St Andrews Benn School.

St Philips' Fund

This Fund was transferred from the Rugby Team Ministry to be used for work in area of the Parish formerly served by St Philip's church.

Warm Space Fund

This fund was created to hold grants received under the warm spaces community initiative.

Altar Repairs Fund

This fund was used to repair the altar.

Muddy Church Fund

This fund was used for outreach work amongst children and families.

All Churches Fund

The grant received towards costs of IT enhancement for the church has now been transferred to General reserve.

Project Grants Fund

This fund is for small grants given for specific purposes.

Bell Fund

This fund was used to repair the bell.

Piano Upkeep and Stand Fund

This fund was used to repair the piano and purchase a new stand.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. ANDREW, RUGBY

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

19 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 January 2025	Incoming resources	Resources expended	Transfers	At 31 December 2025
	£	£	£	£	£
Community House fund	112,417	-	-	(18,108)	94,309
General Reserve fund	98,756	-	-	490	99,246
Volunteers fund	-	490	-	(490)	-
General funds	(90,495)	161,068	(244,496)	-	(173,923)
	<u>120,678</u>	<u>161,558</u>	<u>(244,496)</u>	<u>(18,108)</u>	<u>19,632</u>
Previous year:	At 1 January 2024	Incoming resources	Resources expended	Transfers	At 31 December 2024
	£	£	£	£	£
Community House fund	127,484	-	-	(15,067)	112,417
General Reserve fund	98,056	-	-	700	98,756
Volunteers fund	-	700	-	(700)	-
General funds	(141,419)	264,892	(213,968)	-	(90,495)
	<u>84,121</u>	<u>265,592</u>	<u>(213,968)</u>	<u>(15,067)</u>	<u>120,678</u>

Community House Fund

This fund represents monies held following the sale of the Community House.

General Reserve Fund

This fund was established to ensure that at least six months costs were held at any one time.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. ANDREW, RUGBY

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

20 Analysis of net assets between funds

	Unrestricted funds	Material funds	Restricted funds	Endowment funds	Total
	2025	2025	2025	2025	2025
	£	£	£	£	£
At 31 December 2025:					
Tangible assets	6,265	-	23,813	-	30,078
Investments	(19,203)	-	-	120,516	101,313
Current assets/(liabilities)	32,570	-	40,008	-	72,578
	<u>19,632</u>	<u>-</u>	<u>63,821</u>	<u>120,516</u>	<u>203,969</u>

	Unrestricted funds	Material funds	Restricted funds	Endowment funds	Total
	2024	2024	2024	2024	2024
	£	£	£	£	£
At 31 December 2024:					
Tangible assets	2,138	-	25,400	-	27,538
Investments	(11,147)	-	72,043	120,516	181,412
Current assets/(liabilities)	129,687	-	(28,847)	-	100,840
	<u>120,678</u>	<u>-</u>	<u>68,596</u>	<u>120,516</u>	<u>309,790</u>

21 Related party transactions

There were no disclosable related party transactions during the year (2024 - none).